

## SUMMARY OF FUNDING BY TRANSIT AGENCY

<b>System</b>	<b>0708 ORIGINAL Operating Funding</b>	<b>0708 NEW Operating Funding</b>	<b>\$ Increase in operating</b>	<b>% Increase in operating</b>	<b>NEW DEDICATED CAPITAL FUNDING</b>	<b>TOTAL FUNDS 0708</b>
<b>Class 1 -SEPTA</b>	<b>\$ 351,367,752</b>	<b>\$ 507,781,316</b>	<b>\$ 156,413,563</b>	<b>44.52%</b>	<b>\$ 57,788,288</b>	<b>\$ 565,569,603</b>
<b>Class 2 - PAAC</b>	<b>\$ 128,763,520</b>	<b>\$ 184,426,013</b>	<b>\$ 55,662,493</b>	<b>43.23%</b>	<b>\$ 12,794,065</b>	<b>\$ 197,220,078</b>
AMTRAN (Blair)	\$ 1,535,387	\$ 2,303,080	\$ 767,693	50.00%	\$ 132,712	\$ 2,435,791
BARTA (Berks)	\$ 3,906,925	\$ 5,860,387	\$ 1,953,462	50.00%	\$ 506,511	\$ 6,366,898
BCTA (Beaver) - Urban	\$ 1,568,624	\$ 2,352,936	\$ 784,312	50.00%	\$ 115,528	\$ 2,468,464
Capitol Bus	\$ 72,639	\$ 95,780	\$ 23,141	31.86%	\$ 842	\$ 96,622
CAT (Dauphin)	\$ 3,574,332	\$ 5,361,499	\$ 1,787,166	50.00%	\$ 386,491	\$ 5,747,989
CATA (Centre)	\$ 1,876,845	\$ 2,815,267	\$ 938,422	50.00%	\$ 1,146,545	\$ 3,961,812
CCTA (Cambria) - Urban	\$ 2,979,861	\$ 4,282,009	\$ 1,302,148	43.70%	\$ 224,023	\$ 4,506,032
COLTS (Lackawanna)	\$ 3,885,547	\$ 5,828,321	\$ 1,942,774	50.00%	\$ 347,161	\$ 6,175,482
EMTA (Erie)	\$ 3,839,620	\$ 5,759,431	\$ 1,919,810	50.00%	\$ 500,868	\$ 6,260,299
Fayette County	\$ 321,567	\$ 482,350	\$ 160,783	50.00%	\$ 19,492	\$ 501,842
HPT (Hazleton)	\$ 993,038	\$ 1,489,557	\$ 496,519	50.00%	\$ 47,769	\$ 1,537,326
LANTA (Lehigh-Northamp)	\$ 6,458,932	\$ 9,688,397	\$ 3,229,466	50.00%	\$ 938,247	\$ 10,626,644
LCTA (Luzerne)	\$ 2,976,586	\$ 4,464,878	\$ 1,488,293	50.00%	\$ 271,219	\$ 4,736,097
Lebanon (COLT)	\$ 800,712	\$ 1,201,068	\$ 400,356	50.00%	\$ 42,890	\$ 1,243,958
MMVTA (Mid Mon Valley)	\$ 1,253,467	\$ 1,880,201	\$ 626,734	50.00%	\$ 67,055	\$ 1,947,255
Pottstown	\$ 549,261	\$ 823,892	\$ 274,631	50.00%	\$ 43,697	\$ 867,589
RRTA (Lancaster)	\$ 2,466,580	\$ 3,699,869	\$ 1,233,290	50.00%	\$ 375,929	\$ 4,075,799
SVSS (Shenango Valley)	\$ 434,410	\$ 623,775	\$ 189,365	43.59%	\$ 24,391	\$ 648,166
Washington	\$ 731,034	\$ 906,140	\$ 175,106	23.95%	\$ 8,198	\$ 914,338
WBT (Williamsport)	\$ 1,921,316	\$ 2,881,974	\$ 960,658	50.00%	\$ 238,289	\$ 3,120,263
WCTA (Westmoreland) - Urban	\$ 892,853	\$ 1,339,279	\$ 446,426	50.00%	\$ 43,290	\$ 1,382,569
YCTA (York) - Urban	\$ 2,024,104	\$ 3,036,155	\$ 1,012,052	50.00%	\$ 279,115	\$ 3,315,271
<b>CLASS 3 TOTAL</b>	<b>\$ 45,063,640</b>	<b>\$ 67,176,247</b>	<b>\$ 22,112,607</b>	<b>49.07%</b>	<b>\$ 5,760,260</b>	<b>\$ 72,936,507</b>
ATA	\$ 1,795,354	\$ 2,693,031	\$ 897,677	50.00%	\$ 44,467	\$ 2,737,497
BCTA (Beaver) - Rural	\$ 133,830	\$ 200,744	\$ 66,915	50.00%	\$ 2,064	\$ 202,809
BTA (Butler)	\$ 343,846	\$ 515,769	\$ 171,923	50.00%	\$ 15,606	\$ 531,375

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Carbon	\$ 161,637	\$ 199,216	\$ 37,579	23.25%	\$ 118	\$ 199,334
CATA (Crawford)	\$ 271,985	\$ 407,977	\$ 135,992	50.00%	\$ 20,739	\$ 428,716
CCTA (Cambria) - Rural	\$ 880,320	\$ 1,320,480	\$ 440,160	50.00%	\$ 9,093	\$ 1,329,573
DUFAST	\$ 260,900	\$ 391,349	\$ 130,450	50.00%	\$ 6,526	\$ 397,875
EMTA (Endless Mtns.)	\$ 299,338	\$ 449,007	\$ 149,669	50.00%	\$ 16,747	\$ 465,754
ICTA (Indiana)	\$ 571,556	\$ 857,334	\$ 285,778	50.00%	\$ 33,619	\$ 890,953
MCTA (Monroe)	\$ 993,561	\$ 1,490,341	\$ 496,780	50.00%	\$ 23,683	\$ 1,514,024
Mid-County (Armstrong)	\$ 287,798	\$ 431,697	\$ 143,899	50.00%	\$ 4,188	\$ 435,884
Mt. Carmel	\$ 163,965	\$ 245,948	\$ 81,983	50.00%	\$ 1,000	\$ 246,948
NCATA (New Castle)	\$ 2,165,207	\$ 3,247,811	\$ 1,082,604	50.00%	\$ 112,740	\$ 3,360,551
STS (Schuylkill)	\$ 595,316	\$ 892,973	\$ 297,658	50.00%	\$ 17,011	\$ 909,985
TAWC (Warren)	\$ 293,426	\$ 440,139	\$ 146,713	50.00%	\$ 10,367	\$ 450,506
VCTO (Venango)	\$ 148,495	\$ 222,742	\$ 74,247	50.00%	\$ 7,770	\$ 230,512
WCTA (Westmoreland) - Rural	\$ 534,649	\$ 785,554	\$ 250,904	46.93%	\$ 7,633	\$ 793,187
YCTA (York) - Rural	\$ 192,477	\$ 288,716	\$ 96,239	50.00%	\$ 8,613	\$ 297,328
<b>CLASS 4 TOTAL</b>	<b>\$ 10,093,658</b>	<b>\$ 15,080,827</b>	<b>\$ 4,987,169</b>	<b>49.41%</b>	<b>\$ 341,983</b>	<b>\$ 15,422,811</b>
<b>STATEWIDE TOTAL</b>	<b>\$ 535,288,570</b>	<b>\$ 774,464,403</b>	<b>\$ 239,175,833</b>	<b>44.68%</b>	<b>\$ 76,684,597</b>	<b>\$ 851,149,000</b>

NOTE: The reason this column does not equal \$250M is because the increase in operating funds for any transit agency is capped at 50%, the remaining \$11+M is allocated via the Dedicated Capital Fund distribution